

**2025/26 GENERAL FUND REVENUE BUDGET SUMMARY PROPOSALS****GENERAL EXPENSES**

	£
Budget Deficit based on 2.70% Council Tax Increase	299,342
Growth Proposals as set out in Appendix A	289,484
UKSPF	-186,484
Contribution from Corporate Priorities Reserve for non recurring items net of UKSPF	-103,000
Net Deficit General Expenses Budget	<u>299,342</u>
Contribution from the Corporate Priorities Reserve to fund deficit	<b>-299,342</b>
Overall Use of Corporate Priorities Reserve	<u><b>-402,342</b></u>

**SPECIAL EXPENSES MELTON MOWBRAY**

Budget deficit based on 2.99% Council Tax Increase	6,530
Growth Proposal as set out in Appendix B	50,000
UKSPF	-25,000
Contribution from Play areas Reserve	-25,000
Net Deficit Special Expenses MM Budget	<u>£6,530</u>
Contribution from the Special Expenses Reserve to fund deficit	<b>-£6,530</b>